

ESD: Northwest Educational Service District 189	CoDistID: 31401	Organization: Stanwood-Camano School District	Grant Number: 0202502
Form Package Name: 201 Title I, Part A - Improving Basic Programs	Program Number: 51	Revenue Account Number: 6151	Sub Program Number: 16-17
Fiscal Officer: JEAN SHUMATE	Budget Contact Name: Staci Lauinger	Budget Contact Phone: 360-629-1200	Category: 2016-17 Funding
Beginning: 7/1/2016		Ending: 8/31/2017	
Budget Type: Original			

Activity	Total	Object of Expenditure								
		Debit Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	Supplies Instr. Resources. & Non-Capitalized 5	Purchased Services 7	Capital Travel 8	Capital Outlay 9
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$5,435		XXXX	4,500		935				
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$0		XXXX							
24 Guid. & Counseling	\$3,294		XXXX		2,105	1,189				
25 Pupil Mgt. & Safety	\$0		XXXX							
26 Health/Related Serv	\$0		XXXX							
27 Teaching	\$436,549		XXXX	129,887	141,486	114,626	50,550			
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$0		XXXX							
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$0		XXXX							
44 Food Services Oper.	\$0		XXXX	XXXX						
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$0		XXXX	XXXX						
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
91 Public Activities	\$0									
Budgeted Expenditures	\$445,278	\$0	\$0	\$134,387	\$143,591	\$116,750	\$50,550	\$0	\$0	\$0

Budgeted Indirect Expenditures: \$18,434

Total Budgeted Expenditures: \$463,712	FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3
				1.5	5.12			

Comments:
Activity 27 - category 5 includes our AYP 10% set-aside. Once we review assessment data and create a professional learning plan, we will create a budget revision to reflect plan and will then be moving money into activity 31.

Modified By	Modified On	Modified By	Modified On
By Org. Lisa Beckt	By Org. 8/31/2016 5:15 PM	By OSPI Larry Fazzari	By OSPI 10/20/2016 4:48 PM